ORASUL FLAMANZI
**JUDETUL BOTOSANI**
**CF/CUI 3372173**
Nr.18.703/24.08.2020

ANEXA LA HCL NR. 103 /31.08.2020

# LISTA DE INVESTITII PE ANUL 2020

mii lei

| Nr. crt. | Denumirea obiectivelor investitii , data inceperii, nr.si data documentului | Valoarea totala | Valoarea contractuala | Valoarea executata la 31.12.2019 | Ramas de executat | Propuneri finantat in 2020, din care : | | | | Din care: de la bugetul local | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total | Fonduri externe | Credite interne | Total alocat buget | Excedent al anilor precedenti | de la bugetul local |
| 0 | **TOTAL** | | | | | | | | | | |
| | I. Credite de angajament | **36182.35** | **36182.35** | **5357** | **30825.35** | **29475.35** | **20223.35** | **950** | **9327** | **1000** | **8602** |
| | II.Credite bugetare | **36182.35** | **36182.35** | **5357** | **30825.35** | **29475.35** | **20223.35** | **950** | **9327** | **1000** | **8602** |
| 1 | ***A.LUCRARI IN CONTINUARE*** | | | | | | | | | | |
| | **I. Credite de angajament** | **34249.35** | **34249.35** | **5357** | **28892.35** | **27542.35** | **20223.35** | **950** | **7669** | **1000** | **6669** |
| | **II.Credite bugetare** | **34249.35** | **34249.35** | **5357** | **28892.35** | **27542.35** | **20223.35** | **950** | **7669** | **1000** | **6669** |
| 1.1 | **Cap.70.02-art.58** | | | | | | | | | | |
| | I. Credite de angajament | **12978.35** | **12978.35** | | **12978.35** | **11628.35** | **10242.35** | **350** | **1736** | **600** | **1136** |
| | II.Credite bugetare | **12978.35** | **12978.35** | | **12978.35** | **11628.35** | **10242.35** | **350** | **1736** | **600** | **1136** |
| a | **Proiect social POCU** | **6742.35** | **6742.35** | | **6742.35** | **6742.35** | **6742.35** | | **600** | **600** | |
| | **58.02.01** | | | | | | | | | | |
| | I. Credite de angajament | 1280 | 1280 | | 1280 | 1280 | 1280 | | | | |
| | II.Credite bugetare | 1280 | 1280 | | 1280 | 1280 | 1280 | | | | |
| | **58.02.02** | | | | | | | | | | |
| | I. Credite de angajament | 5330 | 5330 | | 5330 | 5330 | 5330 | | 600 | 600 | |
| | II.Credite bugetare | 5330 | 5330 | | 5330 | 5330 | 5330 | | 600 | 600 | |
| | **58.02.03** | | | | | | | | | | |
| | I. Credite de angajament | 132.35 | 132.35 | | 132.35 | 132.35 | 132.35 | | | | |
| | II.Credite bugetare | 132.35 | 132.35 | | 132.35 | 132.35 | 132.35 | | | | |
| b | **Revitalizarea spatiului urban din orasul Flamanzi** | **2750** | **2750** | | **2750** | **2750** | **2750** | **100** | | | |
| | **58.01.01** | | | | | | | | | | |
| | I. Credite de angajament | 600 | 600 | | 600 | 600 | 600 | | | | |
| | II.Credite bugetare | 600 | 600 | | 600 | 600 | 600 | | | | |
| | **58.01.02** | | | | | | | | | | |
| | I. Credite de angajament | 2100 | 2100 | | 2100 | 2100 | 2100 | | | | |
| | II.Credite bugetare | 2100 | 2100 | | 2100 | 2100 | 2100 | | | | |
| | **58.01.03** | | | | | | | | | | |
| | I. Credite de angajament | 50 | 50 | | 50 | 50 | 50 | 100 | | | |
| | II.Credite bugetare | 50 | 50 | | 50 | 50 | 50 | 100 | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| c. | **Masuri pentru reducerea numarului de copii si tineri plasati in institutii prin furnizarea de servicii sociale POCU 2** | **800** | **800** | | **800** | **800** | **750** | | **50** | | **50** |
| | **58.02.01** | | | | | | | | | | |
| | I. Credite de angajament | 150 | 150 | | 150 | 150 | 150 | | | | |
| | II.Credite bugetare | 150 | 150 | | 150 | 150 | 150 | | | | |
| | **58.02.02** | | | | | | | | | | |
| | I. Credite de angajament | 500 | 500 | | 500 | 500 | 500 | | | | |
| | II.Credite bugetare | 500 | 500 | | 500 | 500 | 500 | | | | |
| | **58.02.03** | | | | | | | | | | |
| | I. Credite de angajament | 100 | 100 | | 100 | 100 | 100 | | | | |
| | II.Credite bugetare | 100 | 100 | | 100 | 100 | 100 | | | | |
| | **71.01.01** | | | | | | | | | | |
| | I. Credite de angajament | 50 | 50 | | 50 | 50 | | | 50 | | 50 |
| | II.Credite bugetare | 50 | 50 | | 50 | 50 | | | 50 | | 50 |
| d. | **Infiintare retea distributie gaze naturale** | | | | | | | | | | |
| | I. Credite de angajament | 2500 | 2500 | | 2500 | 1150 | | 250 | 900 | | 900 |
| | II.Credite bugetare | 2500 | 2500 | | 2500 | 1150 | | 250 | 900 | | 900 |
| e. | **Lucrari extindere retea electrica** | | | | | | | | | | |
| | I. Credite de angajament | 186 | 186 | | 186 | 186 | | | 186 | | 186 |
| | II.Credite bugetare | 186 | 186 | | 186 | 186 | | | 186 | | 186 |
| 1.2 | **Cap.51.02 Reabilitare energetica sediul primariei** | **1700** | **1700** | | **1700** | **1700** | **1700** | **300** | | | |
| | **58.01.01** | | | | | | | | | | |
| | I. Credite de angajament | 110 | 110 | | 110 | 110 | 110 | | | | |
| | II.Credite bugetare | 110 | 110 | | 110 | 110 | 110 | | | | |
| | **58.01.02** | | | | | | | | | | |
| | I. Credite de angajament | 1500 | 1500 | | 1500 | 1500 | 1500 | | | | |
| | II.Credite bugetare | 1500 | 1500 | | 1500 | 1500 | 1500 | | | | |
| | **58.01.03** | | | | | | | | | | |
| | I. Credite de angajament | 90 | 90 | | 90 | 90 | 90 | 300 | | | |
| | II.Credite bugetare | 90 | 90 | | 90 | 90 | 90 | 300 | | | |
| 1.3 | **Cap.65.02-** | | | | | | | | | | |
| | I. Credite de angajament | **1650** | **1650** | | **1650** | **1650** | **1650** | | | | |
| | II.Credite bugetare | **1650** | **1650** | | **1650** | **1650** | **1650** | | | | |
| a. | **Incurajarea implicarii copiilor si tinerilor in activitati si competitii sportive** | **550** | **550** | | **550** | **550** | **550** | | | | |
| | **58.04.01** | | | | | | | | | | |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | I. Credite de angajament | 250 | 250 | | 250 | 250 | 250 | | | | |
| | II.Credite bugetare | 250 | 250 | | 250 | 250 | 250 | | | | |
| | **58.04.03** | | | | | | | | | | |
| | I. Credite de angajament | 300 | 300 | | 300 | 300 | 300 | | | | |
| | II.Credite bugetare | 300 | 300 | | 300 | 300 | 300 | | | | |
| **b.** | **Proiect POCU Liceul Tehnologic art.58** | | | | | | | | | | |
| | I. Credite de angajament | 650 | 650 | | 650 | 650 | 650 | | | | |
| | II.Credite bugetare | 650 | 650 | | 650 | 650 | 650 | | | | |
| **c.** | **Extinderea si reabilitarea termica a centrului de zi pentru copiii aflati in situatii de risc art.58.04.03** | | | | | | | | | | |
| | I. Credite de angajament | 450 | 450 | | 450 | 450 | 450 | | | | |
| | II.Credite bugetare | 450 | 450 | | 450 | 450 | 450 | | | | |
| **1,4** | **Cap.84.02** | | | | | | | | | | |
| | I. Credite de angajament | **17250** | **17250** | **5357** | **11893** | **11893** | **6000** | **300** | **5893** | **400** | **5493** |
| | II.Credite bugetare | **17250** | **17250** | **5357** | **11893** | **11893** | **6000** | **300** | **5893** | **400** | **5493** |
| **a.** | **Masuri integrate de investitii pentru o dezvoltare durabila a mobilitatii urbane** | **5000** | **5000** | | **5000** | **5000** | **5000** | **300** | | | |
| | **58.01.01** | | | | | | | | | | |
| | I. Credite de angajament | 650 | 650 | | 650 | 650 | 650 | | | | |
| | II.Credite bugetare | 650 | 650 | | 650 | 650 | 650 | | . | | |
| | **58.01.02** | | | | | | | | | | |
| | I. Credite de angajament | 4250 | 4250 | | 4250 | 4250 | 4250 | | | | |
| | II.Credite bugetare | 4250 | 4250 | | 4250 | 4250 | 4250 | | | | |
| | **58.01.03** | | | | | | | | | | |
| | I. Credite de angajament | 100 | 100 | | 100 | 100 | 100 | 300 | | | |
| | II.Credite bugetare | 100 | 100 | | 100 | 100 | 100 | 300 | 0 | 0 | 0 |
| **b** | **Masuri integrate de investitii pentru revitalizarea si regenerarea orasului Flamanzi -AXA 13** | **1000** | **1000** | **0** | **1000** | **1000** | **1000** | | | | |
| | **58.01.01** | | | | | | | | | | |
| | I. Credite de angajament | 120 | 120 | | 120 | 120 | 120 | | | | |
| | II.Credite bugetare | 120 | 120 | | 120 | 120 | 120 | | | | |
| | **58.01.02** | | | | | | | | | | |
| | I. Credite de angajament | 830 | 830 | | 830 | 830 | 830 | | | | |
| | II.Credite bugetare | 830 | 830 | | 830 | 830 | 830 | | | | |
| | **58.01.03** | | | | | | | | | | |
| | I. Credite de angajament | 50 | 50 | | 50 | 50 | 50 | | | | |
| | II.Credite bugetare | 50 | 50 | | 50 | 50 | 50 | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| c. | **Modernizare prin asfaltare strazi in orasul Flamanzi** | | | | | | | | | | |
| | I. Credite de angajament | 8663 | 8663 | 4663 | 4000 | 4000 | | | 4000 | | 4000 |
| | II.Credite bugetare | 8663 | 8663 | 4663 | 4000 | 4000 | | | 4000 | | 4000 |
| d. | **Reparatii drumuri,poduri si podete** | | | | | | | | | | |
| | I. Credite de angajament | 1577 | 1577 | 694 | 883 | 883 | | | 883 | | 883 |
| | II.Credite bugetare | 1577 | 1577 | 694 | 883 | 883 | | | 883 | | 883 |
| e. | **Reabilitare prin asfaltare strada Bazei** | | | | | | | | | | |
| | I. Credite de angajament | 10 | 10 | | 10 | 10 | | | 10 | | 10 |
| | II.Credite bugetare | 10 | 10 | | 10 | 10 | | | 10 | | 10 |
| f. | **Reabilitare si/sau amenajare trotuare in orasul Flamanzi** | | | | | | | | | | |
| | I. Credite de angajament | 1000 | 1000 | | 1000 | 1000 | | | 1000 | 400 | 600 |
| | II.Credite bugetare | 1000 | 1000 | | 1000 | 1000 | | | 1000 | 400 | 600 |
| 1,5 | **Cap.67.02** | | | | | | | | | | |
| | I. Credite de angajament | **671** | **671** | | **671** | **671** | **631** | | **40** | **0** | **40** |
| | II.Credite bugetare | 671 | 671 | | 671 | 671 | 631 | | 40 | 0 | 40 |
| a | **Organizare eveniment de promovare a pestelui** | **440** | **440** | | **440** | **440** | **440** | | **0** | **0** | **0** |
| | **58.05.01** | | | | | | | | | | |
| | I. Credite de angajament | 100 | 100 | | 100 | 100 | 100 | | | | |
| | II.Credite bugetare | 100 | 100 | | 100 | 100 | 100 | | | | |
| | **58.05.02** | | | | | | | | | | |
| | I. Credite de angajament | 300 | 300 | | 300 | 300 | 300 | | | | |
| | II.Credite bugetare | 300 | 300 | | 300 | 300 | 300 | | | | |
| | **58.05.03** | | | | | | | | | | |
| | I. Credite de angajament | 40 | 40 | | 40 | 40 | 40 | | | | |
| | II.Credite bugetare | 40 | 40 | | 40 | 40 | 40 | | | | |
| b. | **Imbunatatirea infrastructurii pt.servicii sociale pt.grupuri vulnerabile** | **40** | **40** | | **40** | **40** | | | **40** | | **40** |
| | I. Credite de angajament | 40 | 40 | | 40 | 40 | | | 40 | | 40 |
| | II.Credite bugetare | 40 | 40 | | 40 | 40 | | | 40 | | 40 |
| c. | **Investitii pt.educatie,formare si cresterea gradului de ocupare pt.minoritatea roma si alte grupuri vulnerabile** | **191** | **191** | | **191** | **191** | **191** | | | | |
| | **58.04.01** | | | | | | | | | | |
| | I. Credite de angajament | 37 | 37 | | 37 | 37 | 37 | | | | |
| | II.Credite bugetare | 37 | 37 | | 37 | 37 | 37 | | | | |
| | **58.04.02** | | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | I. Credite de angajament | 112 | 112 | | 112 | 112 | 112 | | | | | |
| | II.Credite bugetare | 112 | 112 | | 112 | 112 | 112 | | | | | |
| | **58.04.03** | | | | | | | | | | | |
| | I. Credite de angajament | 42 | 42 | | 42 | 42 | 42 | | | | | |
| | II.Credite bugetare | 42 | 42 | | 42 | 42 | 42 | | | | | |
| 2 | ***B.LUCRARI NOI*** | | | | | | | | | | | |
| | I. Credite de angajament | **1751** | **1751** | | **1751** | **1751** | | | **1476** | | **1751** | |
| | II.Credite bugetare | **1751** | **1751** | | **1751** | **1751** | | | **1476** | | **1751** | |
| 2,1 | ***Cap.84.02*** | | | | | | | | | | | |
| | I. Credite de angajament | **300** | **300** | | **300** | **300** | | | **300** | | **300** | |
| | II.Credite bugetare | 300 | 300 | | 300 | 300 | | | 300 | | 300 | |
| a. | **Drumuri spirituale-Imbunatatirea accesului la monumentele istorice** | | | | | | | | | | | |
| | I. Credite de angajament | 100 | 100 | | 100 | 100 | | | 100 | | 100 | |
| | II.Credite bugetare | 100 | 100 | | 100 | 100 | | | 100 | | 100 | |
| b. | **Amenajare intrari localitate** | | | | | | | | | | | |
| | I. Credite de angajament | 150 | 150 | | 150 | 150 | | | 150 | | 150 | |
| | II.Credite bugetare | 150 | 150 | | 150 | 150 | | | 150 | | 150 | |
| c. | Consolidare str.Octav Bancila | | | | | | | | | | | |
| | I. Credite de angajament | 50 | 50 | | 50 | 50 | | | 50 | | 50 | |
| | II.Credite bugetare | 50 | 50 | | 50 | 50 | | | 50 | | 50 | |
| 2,2 | **Cap.65.02** | | | | | | | | | | | |
| | I. Credite de angajament | **295** | **295** | | **295** | **295** | | | **295** | | **295** | |
| | II.Credite bugetare | 295 | 295 | | 295 | 295 | | | 295 | | 295 | |
| a. | **Construire grup sanitar Sc.Gimnaziala Prisacani** | | | | | | | | | | | |
| | I. Credite de angajament | 80 | 80 | | 80 | 80 | | | 80 | | 80 | |
| | II.Credite bugetare | 80 | 80 | | 80 | 80 | | | 80 | | 80 | |
| b. | **Construire grup sanitar Sc.Gimnaziala Chitoveni** | | | | | | | | | | | |
| | I. Credite de angajament | 80 | 80 | | 80 | 80 | | | 80 | | 80 | |
| | II.Credite bugetare | 80 | 80 | | 80 | 80 | | | 80 | | 80 | |
| c. | **Construire grup sanitar Sc.Gimnaziala "Constantin Comicescu"** | | | | | | | | | | | |
| | I. Credite de angajament | 85 | 85 | | 85 | 85 | | | 85 | | 85 | |
| | II.Credite bugetare | 85 | 85 | | 85 | 85 | | | 85 | | 85 | |
| d. | **Amenajare curte interioara Liceul Tehnologic N.Balcescu** | | | | | | | | | | | |
| | I. Credite de angajament | 50 | 50 | | 50 | 50 | | | 50 | | 50 | |
| | II.Credite bugetare | 50 | 50 | | 50 | 50 | | | 50 | | 50 | |
| 2,3 | **Cap.67.02** | | | | | | | | | | | |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | I. Credite de angajament | **650** | **650** | | **650** | **650** | | | **650** | | **650** |
| | II.Credite bugetare | 650 | 650 | | 650 | 650 | | | 650 | | 650 |
| **a.** | **Construire sala sport Scoala Gimnaziala "Ion Bojoi"** | | | | | | | | | | |
| | I. Credite de angajament | 20 | 20 | | 20 | 20 | | | 20 | | 20 |
| | II.Credite bugetare | 20 | 20 | | 20 | 20 | | | 20 | | 20 |
| **b.** | **Construire baza sportiva Liceul Tehnologic** | | | | | | | | | | |
| | I. Credite de angajament | 550 | 550 | | 550 | 550 | | | 550 | | 550 |
| | II.Credite bugetare | 550 | 550 | | 550 | 550 | | | 550 | | 550 |
| **c.** | **Amenajare tribuna stadion** | | | | | | | | | | |
| | I. Credite de angajament | 80 | 80 | | 80 | 80 | | | 80 | | 80 |
| | II.Credite bugetare | 80 | 80 | | 80 | 80 | | | 80 | | 80 |
| **2,4** | **Cap.70.02** | **231** | **231** | | **231** | **231** | | | **231** | | **231** |
| **a.** | **Eficientizare iluminat public-lampi cu led** | | | | | | | | | | |
| | I. Credite de angajament | 100 | 100 | | 100 | 100 | | | 100 | | 100 |
| | II.Credite bugetare | 100 | 100 | | 100 | 100 | | | 100 | | 100 |
| **b** | **Construire blocuri ANL** | | | | | | | | | | |
| | I. Credite de angajament | 80 | 80 | | 80 | 80 | | | 80 | | 80 |
| | II.Credite bugetare | 80 | 80 | | 80 | 80 | | | 80 | | 80 |
| **c.** | **Apa si canalizare zona D-tru Iov , str.Comandor Berbunschi si str.Gherghinei** | | | | | | | | | | |
| | I. Credite de angajament | 21 | 21 | | 21 | 21 | | | 21 | | 21 |
| | II.Credite bugetare | 21 | 21 | | 21 | 21 | | | 21 | | 21 |
| **d.** | **Extindere retea gaze naturale 20-30 km** | | | | | | | | | | |
| | I. Credite de angajament | 10 | 10 | | 10 | 10 | | | 10 | | 10 |
| | II.Credite bugetare | 10 | 10 | | 10 | 10 | | | 10 | | 10 |
| **e.** | **Extindere retea canalizare 30-40 km** | | | | | | | | | | |
| | I. Credite de angajament | 10 | 10 | | 10 | 10 | | | 10 | | 10 |
| | II.Credite bugetare | 10 | 10 | | 10 | 10 | | | 10 | | 10 |
| **f.** | **Extindere retea aductiune apa 30-40 km** | | | | | | | | | | |
| | I. Credite de angajament | 10 | 10 | | 10 | 10 | | | 10 | | 10 |
| | II.Credite bugetare | 10 | 10 | | 10 | 10 | | | 10 | | 10 |
| **2,5** | **Cap.61.02** | | | | | | | | | | |
| **a.** | **Remiza SVSU** | | | | | | | | | | |
| | I. Credite de angajament | 275 | 275 | | 275 | 275 | | | 0 | | 275 |
| | II.Credite bugetare | 275 | 275 | | 275 | 275 | | | 0 | | 275 |
| ***C.*** | ***ALTE CHELTUIELI*** | | | | | | | | | | |
| | I. Credite de angajament | 182 | 182 | | 182 | 182 | | | 182 | | 182 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | II.Credite bugetare | 182 | 182 | | 182 | 182 | | | 182 | | 182 |
| 3,1 | **Cap.84.02** | | | | | | | | | | |
| a. | **ATV curatat zapada** | | | | | | | | | | |
| | I. Credite de angajament | 60 | 60 | | 60 | 60 | | | 60 | | 60 |
| | II.Credite bugetare | 60 | 60 | | 60 | 60 | | | 60 | | 60 |
| 3,2 | **Cap.70.02** | 52 | 52 | | 52 | 52 | | | 52 | | 52 |
| a. | **Utilaje toaletare pomi** | | | | | | | | | | |
| | I. Credite de angajament | 10 | 10 | | 10 | 10 | | | 10 | | 10 |
| | II.Credite bugetare | 10 | 10 | | 10 | 10 | | | 10 | | 10 |
| b. | **Proiect POCU-Programul scoala pentru toti** | | | | | | | | | | |
| | I. Credite de angajament | 42 | 42 | | 42 | 42 | | | 42 | | 42 |
| | II.Credite bugetare | 42 | 42 | | 42 | 42 | | | 42 | | 42 |
| 3,3 | **Cap.51.02** | 48 | 48 | | 48 | 48 | | | 48 | | 48 |
| a. | **Pachet software programe informatice** | | | | | | | | | | |
| | I. Credite de angajament | 28 | 28 | | 28 | 28 | | | 28 | | 28 |
| | II.Credite bugetare | 28 | 28 | | 28 | 28 | | | 28 | | 28 |
| b. | **Achizitie server+calculatoare** | | | | | | | | | | |
| | I. Credite de angajament | 20 | 20 | | 20 | 20 | | | 20 | | 20 |
| | II.Credite bugetare | 20 | 20 | | 20 | 20 | | | 20 | | 20 |
| 3,4 | **Cap.54.02** | 7 | 7 | | 7 | 7 | | | 7 | | 7 |
| a. | **Achizitie sistem calculator** | | | | | | | | | | |
| | I. Credite de angajament | 4 | 4 | | 4 | 4 | | | 4 | | 4 |
| | II.Credite bugetare | 4 | 4 | | 4 | 4 | | | 4 | | 4 |
| b. | **Achizitie aparat foto CANON** | | | | | | | | | | |
| | I. Credite de angajament | 3 | 3 | | 3 | 3 | | | 3 | | 3 |
| | II.Credite bugetare | 3 | 3 | | 3 | 3 | | | 3 | | 3 |
| 3,5 | Cap.61.02 | | | | | | | | | | |
| a. | **Achizitie sirena avertizare situatii de urgenta** | | | | | | | | | | |
| | I. Credite de angajament | 15 | 15 | | 15 | 15 | | | 15 | | 15 |
| | II.Credite bugetare | 15 | 15 | | 15 | 15 | | | 15 | | 15 |

PRESEDINTE DE SEDINTA
CONSILIER LOCAL
SIMINICIANU ELENA

CONTRASEMNEAZA
SECRETAR GENERAL AL ORASULUI
JUR MIULESCU MARIANA